

# NATIONAL ORGANIZATION OF PEER EDUCATORS (NOPE)

# PROJECTS

# **2023 ANNUAL REPORTS**

# TABLE OF CONTENTS

ACKNOWLEDGEMENT	ii
NOPE BACKGROUND AND INTERNAL CAPACITY	1
GLOBAL FUND GC6	3
USAID NURU YA MTOTO (NYM)	5
USAID DUMISHA AFYA 2023 ANNUAL REPORT	8
SIDA ASILI-B - MEYWAB	
FARMERS' VOICE RADIO (FVR)	14
HER PROJECT	16
NOPE FINANCIAL REPORT 2023	

# ACKNOWLEDGEMENT

This report has been compiled by the NOPE International Institute team, led by Meshack Kawinzi. We extend our heartfelt gratitude to the following individuals and groups for their invaluable support in the preparation of the NOPE 2023 Annual Report:

Firstly, we thank Almighty God for His grace and for giving NOPE the opportunity to serve humanity.

We express our deep appreciation to our donors for joining us in our mission to optimize access to quality health and social services by empowering communities and strengthening local organizations. We are grateful to our stakeholders and communities for accepting our partnership to serve them and with them. Our volunteers and peer educators deserve special recognition for their selfless support, without which these successes would not have been realized.

We thank the NOPE Advisory Board, led by our chairman Dr. Willie Nyambati, for their unwavering guidance and oversight. Special thanks go to Philip Waweru Mbugua, our Executive Director, whose leadership has been instrumental. We also extend our gratitude to the Senior Management team—Mary Muia, Peter Njuguna, Simon Otieno, and Hilda Waweru—for their leadership and counsel during the preparation of this report.

We acknowledge the dedicated efforts of Leonard Langat, Project Officer for the Global Fund, and Nancy Vodeso, Project Officer for USAID – Dumisha Afya. Our appreciation also extends to Nelson Asira, Project Officer for MEYWEB, and Victor Ochieng, Acting Project Officer for USAID NYM, for their significant contributions. Lastly, we recognize Meshack Kawinzi, Project Coordinator for Farmers Voice Radio and HerProject, for his exceptional coordination and support.

May the Almighty God bless you all for the outstanding work accomplished.

## NOPE BACKGROUND AND INTERNAL CAPACITY

National Organization of Peer Educators (NOPE) was established in 2000 and registered in Kenya as an NGO in 2001.

Our Vision "Empowered communities for sustainable livelihoods";

**Mission** "To optimize access to quality health and social services, by empowering communities and strengthening local organizations";

Motto: "Building capacities, Changing Lives".

NOPE has, for over 20 years, implemented a range of health and social programs in Kenya and other countries in the region including Uganda, Tanzania and South Sudan. The programs have been supported by different donors and partners, reaching the most vulnerable and marginalized populations such as adolescent girls and young women (AGYW), adolescents and young people (AYP) pastoralist communities and key populations at risk of HIV (female sex workers, men who have sex with men (MSM) and persons who inject drugs (PWID. Headquartered in Nairobi, NOPE is a leading organization in the provision of HIV/AIDS, family planning and sexual reproductive health and rights programs focusing on children, adolescents, youth, women and men in different settings, especially the most vulnerable. NOPE also implements programs focusing on livelihoods, democracy and governance, and integration of environmental conservation in health programming.

NOPE has been a direct beneficiary of organizational and technical capacity building supported by USAID and CDC through FHI 360, John Snow Inc. (JSI) and Management Sciences for Health (MSH). With 75 full-time staff, NOPE has strong systems, policies and structures governance, human resource management, financial management, procurement and project management. NOPE has a wide experience in managing donor-funded programs both as a prime partner and a sub-recipient with annual budgets of up to US\$ 3 million. NOPE has worked with several USAID and other prime partners in Kenya including FHI 360, Jhpiego, Pathfinder International, and Management Sciences for Health (MSH), PATH, Global Communities, John Snow Inc., IMA World Health, Palladium International and Oxfam. Other donors include European Union (EU), Hivos, Aids Fonds and the Robert Carr Civil Society Networks Fund.

Established in the year 2000, NOPE utilizes innovative evidence-informed strategies to identify and solve contextual social and health challenges among communities. NOPE has over 20 years' programming experience in different technical areas including Family Planning (FP), sexual reproductive health and rights (SRHR), HIV/AIDS, maternal and neonatal child health (MNCH), livelihoods, meaningful youth engagement in agroforestry and institutional strengthening (IS) for civil society organizations (CSOs).

NOPE has remarkable experience in designing and implementing programs targeting youth both in school and out of school Ya within the age bracket 10-35 years. NOPE has played the leading role as the technical provider for youth and gender components of large donor-funded programs including USAID APHIAplus Nuru Bonde (FHI360), Afya Kamili (Jhpiego), USAID Nuru ya Mtoto (PATH), USAID Jamii Tekelezi (CHAK), the EU Maternal and Neonatal Child Health Project in Samburu County (AMURT), NPI Expand (USAID/Palladium) and the SIDA-funded Meaningful Engagement of Youth in Agroforestry and Livelihoods (Vi Agroforestry).

NOPE employs the following technical approaches to programming:

- **a.** Social and Behavior Change (SBC) and Peer Education: NOPE develops SBC strategies, messages and materials targeting different audiences. E.g. To cater for low risk perception, poor health seeking behaviour and services utilization, NOPE working closely with stakeholders in predominantly Muslim and Somali North Eastern Province, developed the Twaweza Tukiwa Pamoja Communication Strategy in 2009 for Pathfinder International. NOPE's key youth innovation is the Ambassadors of Change (AOC) Initiative, a peer-to-peer approach that utilizes adolescents and youth talents in music, drama, sports and art and craft to motivate positive behaviour change among their peers.
- **b.** Evidence-based Interventions (EBI): NOPE is a leader in the implementation of several evidencebased interventions approved for use in Kenya. The key EBIs include SHUGA, My Health, My Choice, Healthy Choices for a Better Future, Sister to Sister, Families Matter and SASA.
- c. Youth-friendly Service Provision: NOPE has provided technical assistance to the Ministry of Health facilities, through programs such as APHIAplus Nuru Ya Bonde in the provision of youth-friendly services (YFS). This includes training of Sub-County Health Management Teams (SCHMTs), health personnel and establishment of youth-friendly corners. NOPE has also partnered with government youth empowerment centers to provide HIV and SRH services.
- **d.** Gender responsiveness: NOPE has provided leadership in the gender components of many programs including USAID Afya Jijini. This includes conducting gender analysis, prevention and mitigation of gender-based violence (GBV), menstrual hygiene, livelihoods and workplace programs.
- e. Youth Networking, referral and Linkages: NOPE spearheaded the Youth Peer Education Network (Y-PEER) in Kenya. This is a global network of youth-serving organizations that facilitates sharing of information, resources materials, technical updates and best practices. NOPE provided technical assistance to Tanzania and South Sudan to establish the network in collaboration with UNFPA and FHI 360. NOPE has also supported efforts by UNICEF to establish a Network of Young Learners Living with HIV in Kenya.

## **GLOBAL FUND GC6**

The Global Fund New Funding Model HIV (GC6) and AIDS project priority areas of focus are based on the Kenya AIDS Strategic Framework (KASF) 20014/15-2018/19, which seeks to contribute to achieving vision 2030 through universal access to comprehensive HIV prevention, treatment and care and improving the quality of life of those infected and affected by HIV and AIDS and mitigating the socio-economic impact of the scourge. NOPE in partnership with Kenya Red Cross Society began implementing the new Global Fund Project in Bomet and Kericho County since July 2021. The Project area of coverage all sub-counties in Kericho and in Bomet. In the New funding period NOPE is implementing only one of the eleven modules of the Global Fund Project: Comprehensive Prevention Programmes for PWID and Female Sex Workers and their clients. The program was also awarded COVID19 grant February 2022 to be implemented in Bomet County.

The overall goal of the Project is to contribute to achieving Vision 2030 through universal access to comprehensive HIV prevention, treatment and care for all. The specific goals are; To reduce new HIV infections by 75%, To reduce AIDS related mortality by 50% and To reduce HIV-related stigma and discrimination by 25%

Module	GF PF Indicator	Targets	Achievement
Comprehensive prevention	Number of PWIDs screened for STI	200	223
programs for people who inject drugs (PWID) and their partners	Number of PWIDs reached with HIV prevention programs - defined package of services.	200	223
	Number of FSWs screened for STI	2700	2540
Comprehensive prevention programs for sex workers (SW) and their clients	Number of FSWs reached with HIV prevention programs - defined package of services	2700	2706
HIV Testing Services	Number of people reached with HTS	2516	1931



NOPE ED visit at Kapsoit wellness centre in Kericho county and held a staff meeting with all the members of staff

ED visited Bomet County for a courtesy call at the Health department. On photo: CDH, CASCO, CACC, CHRIO present during the meeting



FSWs waiting for their turn to receive clinical services during mobile wellness van outreach in Nyagacho-Ainamoi sub-county.

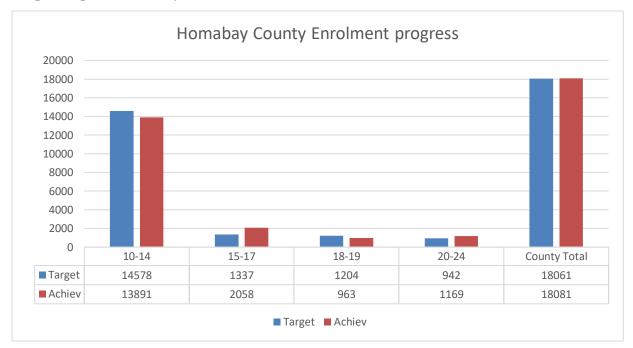


County Pharmacist moderating the session during Commodity Technical working group in Bomet county

# USAID NURU YA MTOTO (NYM)

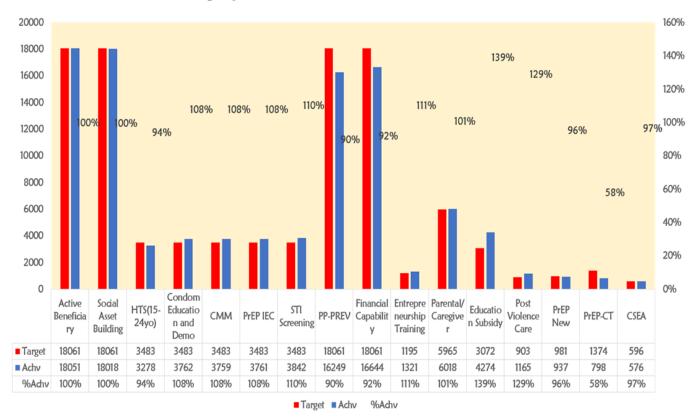
USAID Nuru Ya Mtoto (NYM) is a US Agency for International Development (USAID) project that is funded by the US President's Emergency Plan for AIDS Relief (PEPFAR). USAID NYM is being implemented by PATH Kenya–led consortium of Kenyan non-governmental organizations over a five-year period (March 18, 2021 through March 17, 2026). It is a service delivery project at the County level that provides HIV services to orphans and vulnerable children (OVC) in Homa Bay, Kisii, and Migori Counties and to Adolescent Girls and Young Women (AGYW) in Homa Bay and Migori Counties. The project supports the Government of Kenya (GoK) in attaining its goal of addressing the HIV and AIDS response by safeguarding the rights and welfare of children and AGYW impacted by HIV and AIDS. National Organization of Peer Educators (NOPE) is sub-granted by PATH Kenya as the Local Implementing Partner (LIP) in Homa Bay County to implement this project through provision of DREAMS co-package of interventions targeting vulnerable AGYW aged 10-24 years in 33 wards in 9 sub-counties namely: Rachuonyo South, Rachuonyo East, Rachuonyo North, Rangwe, Homa Bay Town, Ndhiwa, Mbita and Suba south and Suba Central. NOPE is meant to enroll and serve a total of 18,061 unique AGYW (10-14: 14,578, 15-17: 1,337, 18-19: 1,204 and 20-24: 942) in COP22.

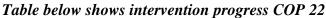
The overall goal of the project is to enroll most vulnerable AGYW by employing strategies such as involvement of OVC Partners and collaborating with the link health facilities (MOH). The enrolment progress in 2023 in presented below:



Graphical presentation of enrolment COP 22

The DREAMS component employs multifaceted approach, which is carefully designed to tackle the multi-layered challenges faced by at-risk AGYW aged between 10 and 24 years, ABYM and the general community. This entails identifying complex biomedical, structural, and behavioral drivers, and tailoring the interventions to mitigate the predisposing factor to new HIV infection, unintended pregnancy, and SGBV cases among at-risk AGYW aged between 10 - 24 years.





Layering AGYW with complete primary services involves implementing a comprehensive and multi-faceted approach to address their diverse needs. This principle involves implementation of combine multiple strategies and interventions to create a robust and holistic support system and favorable environment in which the girls can achieve optimum combination prevention strategies.

		2	3	4	5	6	7	8	9			%
Age Band 🕞	1 Serv	Servs	Grand Total	Layered	Layered							
10-14		47	398	13446						13891	13446	97%
15-17	4	120	14		17	80	142	1681		2058	1681	82%
18-19					3	15	108	837		963	837	87%
20-24						2	12	115	990	1119	990	88%
25+								1	49	50	49	98%
Grand Total	4	167	412	13446	20	97	262	2634	1039	18081	17003	94%

Table below shows Layering progress COP 22



Meeting Summary Photo Session for AGYWs



A Visit by US Ambassador to Kenya and Homabay Governor to NYM Site

# USAID DUMISHA AFYA 2023 ANNUAL REPORT

USAID Dumisha Afya is a Kenya Health Partnership for Quality Services (KHPQS) program funded by USAID and managed by the Moi Teaching and Referral Hospital referred to as "MTRH". USAID Dumisha Afya supports the Government of Kenya (GOK) in attaining its goal of addressing the HIV/AIDS response, safeguarding the rights and welfare of children and adolescents impacted by HIV/AIDS, and ensuring equitable access to and use of quality primary health care services by the most vulnerable.

The National Organization of Peer educators (NOPE) implements the project in Samia and Bunyala Sub-counties among the fisher folks and in Bungoma county (Kimilili, Mt. Elgon, Webuye West, Webuye East, and Tongaren sub-counties) among Men who have sex with men (MSM) and Female sex workers (FSW)

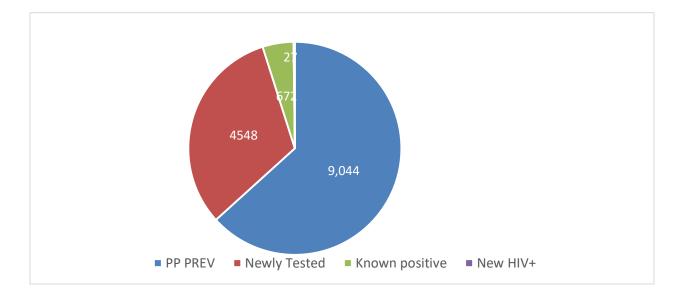
The project has 9 staff namely; a Program officer, HTS Officer, a Monitoring and Evaluation officer, a Nurse, 3 field officers, and 2 data assistants, and 146 community resource persons.

The project targets to reach 9420 (7532M, 1888F) Priority populations (PP) with standardized intervention(s) designed to promote the adoption of HIV prevention behaviors and service uptake in both Bunyala and Samia Sub counties, 2840 (1355 MSM, 1485 FSW) in Northern Bungoma.

The project's main objective is to improve the health status of Fisher folks, MSM and FSW and reduce the number of new HIV infections and HIV-related deaths.

Indicators	Achievements		
# of Priority populations (PP) reached with standardized intervention(s) designed to promote the adoption of HIV prevention behaviors and service uptake.	9,044 (5393 M, 3651 F)		
# of newly tested and/or referred for testing	4548 (2648 M, 1900 F)		
# of new HIV positives linked to treatment and care	30 (12 M,18 F)		
# of people initiated on Pre-Exposure Prophylaxis (PrEP)	353 (256 M, 97 F)		
# of known positive	672 (258 M, 414 F)		

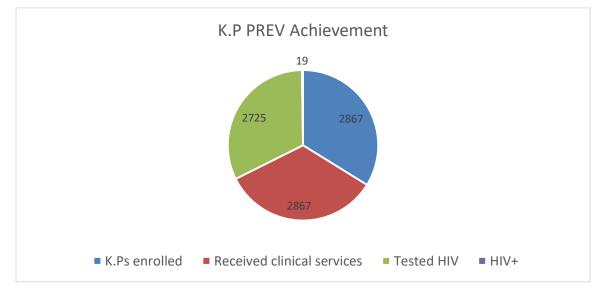
#### Fisher Folk – Busia County



#### Key population-Bungoma county

The project targets 2787 KPs (1187 M and 1600 F) in Kimilili, Mt. Elgon, Webuye West, Webuye East, and Tongaren sub-counties.

Total reached 2867 (1227 M and 1640 F) with clinical services, total tested 2725 (1122 M 1603 F), New positive 14 (2 M, 12 F), number initiated on PrEP 313 (132 M, 181 F).



# USAID NPI EXPAND

NOPE implemented the New Partnership Initiative for Better Health (NPI EXPAND) Kenya Activity in Narok County, Kenya, from November 2022 - June 2024. Narok County faces significant challenges in maternal health, family planning, gender equality, and environmental conservation. A young and rapidly growing population strains resources, with a high rate of teenage pregnancy (40%) impacting young girls' health and education. Maternal mortality rates are alarmingly high (434 per 100,000 live births), and access to essential healthcare services remains limited due to poor infrastructure. Compounding these issues are cultural practices like female genital mutilation (FGM) and early marriage, which restrict women's access to education and healthcare. Funded by USAID, with a grant amounting to KES 28,968,500, this project addressed the identified challenges. The purpose of the project was to improve the availability of MH and FP services by integrating them with environmental initiatives and addressing gender barriers, increase awareness, demand, and acceptance of MH and FP services, particularly by combating practices such as Female Genital Mutilation (FGM), strengthen community health and environmental platforms to support the uptake of these services and enhance the capacity of the Narok County Health Department to plan, finance, and implement integrated health and environmental programs.

The overall goal of the project was to empower communities in Narok county in Kenya to demand and access high quality MH and FP services while ensuring sustainability of the environment which they depend on.

Program Specific Objectives	Achievement
Improved availability of maternal health and family planning information and services through integration with environment and while	1 Trained 50 Community Health Assistants (CHAs) on integrated Sexual and Reproductive Health (SRH)
addressing gender barriers	2 Trained 320 Community Health Promoters (CHPs)
	3 Trained 85 HCW on Emergency Obstetric and New-born Care (EMONC)
To increase awareness, demand and acceptance of maternal health and family planning services by addressing socio-cultural barriers including	1 Trained 60 men to support FP and MH initiatives within their communities.
Female Genital Mutilation (FGM) and through integration with environment	<ul> <li>Engaging 30 school health club patrons in establishing Reproductive Health (RH) and Water, Sanitation, and Hygiene (WASH) teams</li> </ul>
	3 Sensitization training for 30 religious' leaders, Traditional Birth Attendants

	(TBAs), community cultural gatekeepers, and opinion leaders on SRHR for girls, women
Strengthened community health and environment platforms, systems, and structures to support uptake of maternal health and family planning services	Training of 10 Community-Based Distributors (CBDs) across the five linked facilities





Narok county CHVs during their training at Naroosura.

#### SIDA ASILI-B - MEYWAB

National Organization of Peer Educators (NOPE) currently implements the Meaningful Engagement of Youth & Women in Agroforestry and Biodiversity Conservation (MEYWAB) project under the ASILI-B program by Vi Agroforestry as a Technical Assistance Partner. NOPE uses innovative approaches, which include: Social Behavioral Change Communication (SBCC) using evidence-based peer-centered approaches, advocacy, institutional capacity strengthening, networking and partnerships. NOPE's programs target in-school children, out of school youth, adolescent girls and young women (AGYW), adult males and adult females in over 35 Counties in Kenya and in the region. In this reporting period (01-09-2023 to 31<sup>st</sup> December 2023), NOPE implemented project start-up activities for the MEYWAB project. Agroforestry in partnership with local member-based farmer organizations (Core partners) in Kenya, directly contributes to SDG 1 - No Poverty; SDG 2 - Zero hunger; SDG 5 - Gender Equality; SDG - 13 Climate action and SDG 15 - Life on Land. The project is a response to a growing concern on the role of women and youth in development processes in agroforestry and biodiversity conservation. The geographical coverage is Siaya, Elgeyo Marakwet, Kakamega, Busia, Bungoma and Kilifi.

To enhance meaningful engagement of youth and women in agroforestry and biodiversity conservation through strengthening systems and structures of core implementing partners of ASILI B program". Key objectives are: To strengthen networks led by youths and women for community dialogues on gender barriers hindering their participation in agroforestry and biodiversity conservation, To strengthen capacity of core partners to increase engagement of women and youths in biodiversity conservation and production of indigenous foods, and To increase the participation of women, youth and other underrepresented groups in leadership and management of the core implementing partner organizations and to enhance capacity of farmers' organization to address attitudes, norms and practices that advance gender equality and women's empowerment.

Methodology/Indicators/Activity(ies)	Achievement
3 NOPE staff underwent the Environmental and Social Impact Assessment (ESIA) training	Improved capacity to implement the project
Signing of the partnership agreement and on boarding of the ASILI-B program	Promoted local ownership and independence.
<ul> <li>ASILI-B program kick off meeting,</li> <li>ESIA training workshop,</li> </ul>	Stronger Farmer Organizations
• Initiation of OCA tool and gender analysis tool development.	
• The project requests and approvals turnaround time affect project implementation work plan hence delays have a huge impact on work plan implementation.	2024 work plan review was made and submitted with budget implications

• No monitoring visits conducted in this reporting period as they were rescheduled to the next period.	
<ul> <li>Conducted risk analysis on governance, democracy and equality - NOPE board had limited interaction with staff, the board does not currently have a gender balance (1 out of 7 members is female, and there is no representation of key populations):</li> <li>Conducted risk analysis of Management and Administration, Financial Management and Operational Capacity</li> </ul>	<ul> <li>The Board has had interactions with staff during the strategic plan development.</li> <li>NOPE has reviewed its democracy, governance, equality, finance and admin policy manual and are up-to-date.</li> </ul>
<ul> <li>Held the project inception workshop and shared the project goal, budget and deliverables for transparency purposes.</li> <li>Set plans for review meetings</li> </ul>	<ul> <li>Clear stakeholders' shared goals, budget and deliverables.</li> <li>Quarterly review meeting</li> </ul>



# FARMERS' VOICE RADIO (FVR)

Farmers' Voice Radio (FVR) is an initiative by UK charity, the Lorna Young Foundation (LYF). It enables farming communities to access and share the knowledge they need to succeed. Radio is the most affordable and accessible media in the Global South: it is trusted, inclusive and has a rapid, wide reach. The Farmers' Voice Radio approach brings farmers together in community settings to discuss their challenges on the radio. Other experts contribute their perspectives and knowledge and together they find practical solutions. These discussions are broadcast to hundreds of thousands of farmers in the most remote locations in local language. Listeners are encouraged to contribute to discussions by asking questions and raising comments via SMS and voice message, increasing participation.

The FVR programme was called 'Tugetab Kabotik ab Sireet OEP' ('The Sound of Sireet OEP Farmers') and was aired weekly on Kass FM 91.1 on Wednesday and Saturday evenings from 5.40pm to 6pm (one original and one repeat). The first broadcast was on Wednesday 7th September 2022 and the series ran for one calendar year until the end of August 2023.

They objectives of the project are: Improve tea farmers' health outcomes by: improving knowledge, attitudes and practices related to healthy lifestyles (reproductive health, nutrition and the prevention and treatment of disease); increasing choice and control in accessing health information and services, Challenge gender norms and injustice by: Raising awareness of gender rights amongst women and men, Empowering women to have greater control over household decision making and resources, and Strengthen livelihood security by: Reducing families' dependence on tea through the adoption of appropriate alternative income generating activities; Increasing knowledge and adoption of agricultural practices that enhance productivity and support adaptation to climate change (tea and other crops)

Some key achievement include:

- 11 monthly meetings of PRG members to record discussions about different topics related to health, gender and livelihoods.
- 46 individual weekly episodes broadcast on Kass FM (including 5 dedicated Q&A sessions).
- Potential total live audience of 500,000 people; estimated reach in target area 5,160 smallholder tea farmer members of Sireet OEP.
- 30 communal listening sessions run by Radio Champions, attended by approx. 250 farmers each week.
- 35 subscribers to the YouTube channel, with up to 75 listeners of each episode.





Some PRG Group Members

Female PRGs Enjoying Landscape



## HER PROJECT

Global supply chains are a major employer of women: representing an average of 68 percent of the garment workforce, 45 percent of the textile sector workforce, and up to 70 percent of the horticulture workforce. These low-income working women often face significant and specific challenges, such as a low status in the workplace, low skill levels, irregular and excessive hours, harassment, violence, and discrimination. HERproject stands with women as they take greater control of their lives, ensuring that they can make and act on choices they value. Its factual that women in global supply chains have the potential to be powerful agents for positive change in workplaces and in society. HERproject works to unlock that potential using a model that brings together global brands, their suppliers, and local partners to create and implement workplace-based interventions on health, financial inclusion, and gender equality. NOPE for the past 20 years has been the local partner for this project, sub-granted by Business for Social Responsibility (BSR), who have received funding from buyer companies (Twinning, LIDL, among others).

BSR's HERproject is a collaborative initiative that strives to empower low-income women working in global supply chains, bringing together global brands, their suppliers, and local NGOs. Among the modules in this project are Her finance, Her health, Her respect, and Her Essentials. NOPE has been implementing:

- 1. Her health (Improve health-related knowledge and behaviours and access to health services and products for low-income working women)
- 2. Her respect modules (Improve positive-gender relations in the workplace)

NOPE has so far implemented HerProject among 35 work places, reached 35,783 women, 15,559 men, 17 managers and 2,727 peer health educators PHEs. In 2023, NOPE implemented the Herproject among 6 workplaces (tea farms).



Handing of Completion Certificate to Tinderet Tea Farm

Questions time on Endline Report Findings



PHEs Graduation Ceremony held at Tinderet among Small Holder Tea Farmers

# NOPE FINANCIAL REPORT 2023

NATIONAL ORGANIZATION OF PE	ER EDUCATO	ORS (NOPE)				
ANNUAL REPORT AND FINANCIA						
FOR THE YEAR ENDED 31 DECEM	BER 2023					
Statement of Income and Expenditure	2023	2023	<u>2023</u>	<u>2022</u>	<u>2022</u>	<u>2022</u>
	Kshs Destricted	Kshs Umu statete d	<u>Kshs</u>	<u>Kshs</u>	Kshs Ummertetetete	Kshs Tatal
Opening balance	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>
Restricted grant income	211,963,811	_	211,963,811	203,673,020	_	203,673,020
Unrestricted grant income	-	7,056,105	7,056,105	-	16,609,038	16,609,038
Finance Income	-	-	-	-	-	-
Total Income	211,963,811	7,056,105	219,019,916	203,673,020	16,609,038	220,282,058
Expenditure						
Restricted project expenses	206,265,327	-	206,265,327	181,508,662	-	181,508,662
Un-restricted project expenses	-	-	-	-	-	-
Administration expenses	-	9,422,698	9,422,698	_	10,607,953	10,607,953
Total Expenditure	206,265,327	9,422,698	215,688,025	181,508,662	10,607,953	192,116,615
Surplus for the year	5,698,484	(2,366,593)	3,331,891	22,164,358	6,001,085	28,165,443